

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY		Salary 03	Medical	Dental	Life	Retirement	Medicare	Total	
					GRADE	STEP							Benefits	Total Payroll
			461	SAFETY ADMINISTRATOR	M	11	\$ 46,082	\$ 3,607	\$ 297	\$ 106	\$ 9,067	\$ 668	\$ 13,745	\$ 59,827
2405	Personnel	Personnel	385	PERSONNEL SVC ADMINISTRATOR	P	9	\$ 55,274	\$ 3,607	\$ 446	\$ 106	\$ 10,875	\$ 801	\$ 15,835	\$ 71,109
2405	Personnel	Personnel	495	PERSONNEL SPECIALIST III	M	8	\$ 41,584	\$ -	\$ -	\$ 106	\$ 8,182	\$ 603	\$ 8,891	\$ 50,475
2405	Personnel	Personnel	591	TRAINING SPECIALIST	L	5	\$ 34,476	\$ 3,607	\$ 446	\$ 106	\$ 6,783	\$ 500	\$ 11,441	\$ 45,917
2405	Personnel	Personnel	22	PERSONNEL SPECIALIST III	M	13	\$ 49,364	\$ 2,830	\$ -	\$ 106	\$ 9,712	\$ 716	\$ 13,364	\$ 62,728
2405	Personnel	Personnel	616	PERSONNEL SPECIALIST III	M	8	\$ 41,584	\$ 2,830	\$ 297	\$ 106	\$ 8,182	\$ 603	\$ 12,018	\$ 53,602
2405	Personnel	Personnel		Safety Inspector II	I	1	\$ 21,389	\$ 3,607	\$ 446	\$ 106	\$ 4,208	\$ 310	\$ 8,677	\$ 30,066
2405	Personnel	Personnel					\$ 289,753	\$ 20,087	\$ 1,931	\$ 742	\$ 57,009	\$ 4,201	\$ 83,970	\$ 373,723
2405 Total														

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
2505	Admin - Engineering	Engineering	299	ADMINISTRATIVE ASSISTANT	J	9	\$ 34,414	\$ 3,607	\$ 446	\$ 106	\$ 6,771	\$ 499	\$ 11,428	\$ 45,842
2505	Admin - Engineering	Engineering		Chief Engineer	R	10	\$ 66,364	\$ 3,607	\$ 446	\$ 106	\$ 13,057	\$ 962	\$ 18,178	\$ 84,542
2505	Admin - Engineering	Engineering		Engineer I	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
2505	Admin - Engineering	Engineering		Engineer I	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
2505	Admin - Engineering	Engineering		Engineer I	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
2505 Total							\$ 153,818	\$ 14,427	\$ 1,783	\$ 424	\$ 30,264	\$ 2,230	\$ 49,127	\$ 202,945

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
2520	Water CIP	Engineering	572	ENGINEER III	N	6	\$ 41,936	\$ 1,253	\$ -	\$ 106	\$ 8,251	\$ 608	\$ 10,218	\$ 52,154
2520	Water CIP	Engineering	12	ENGINEER SUPERVISOR	P	10	\$ 57,209	\$ 2,830	\$ 297	\$ 106	\$ 11,256	\$ 830	\$ 15,318	\$ 72,527
2520	Water CIP	Engineering	574	ENGINEER II	M	6	\$ 38,716	\$ 1,253	\$ 148	\$ 106	\$ 7,617	\$ 561	\$ 9,686	\$ 48,402
2520	Water CIP	Engineering	556	CONSTRUCTION INSPECTOR III	L	6	\$ 35,802	\$ -	\$ -	\$ 106	\$ 7,044	\$ 519	\$ 7,669	\$ 43,471
2520	Water CIP	Engineering	567	ENGINEER II	M	6	\$ 38,716	\$ 3,607	\$ 446	\$ 106	\$ 7,617	\$ 561	\$ 12,337	\$ 51,053
2520	Water CIP	Engineering	510	ENGINEER III	N	6	\$ 41,936	\$ 2,830	\$ -	\$ 106	\$ 8,251	\$ 608	\$ 11,795	\$ 53,731
2520 Total							\$ 254,315	\$ 11,772	\$ 891	\$ 636	\$ 50,036	\$ 3,688	\$ 67,023	\$ 321,338

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY		Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
					GRADE	STEP								
2530	Wastewater CIP	Engineering	657	ENGINEER II	M	5	\$ 37,282	\$ -	\$ 446	\$ 106	\$ 7,335	\$ 541	\$ 8,427	\$ 45,709
2530	Wastewater CIP	Engineering	393	ENGINEER III	N	11	\$ 49,915	\$ 3,607	\$ 446	\$ 106	\$ 9,821	\$ 724	\$ 14,703	\$ 64,618
2530	Wastewater CIP	Engineering	31	SECRETARY I (TYPIST)	G	13	\$ 32,228	\$ 1,253	\$ 148	\$ 106	\$ 6,341	\$ 467	\$ 8,315	\$ 40,543
2530	Wastewater CIP	Engineering	484	ENGINEER III	N	11	\$ 49,915	\$ 3,607	\$ 446	\$ 106	\$ 9,821	\$ 724	\$ 14,703	\$ 64,618
2530	Wastewater CIP	Engineering	13	ENGINEER SUPERVISOR	P	11	\$ 59,211	\$ 2,830	\$ -	\$ 106	\$ 11,650	\$ 859	\$ 15,444	\$ 74,655
2530	Wastewater CIP	Engineering		Construction Inspector II	J	1	\$ 22,942	\$ 3,607	\$ 446	\$ 106	\$ 4,514	\$ 333	\$ 9,005	\$ 31,947
2530 Total							\$ 251,493	\$ 14,903	\$ 1,931	\$ 636	\$ 49,481	\$ 3,647	\$ 70,598	\$ 322,091

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
2540	Permits & Inspection	Engineering	447	CONSTRUCTION INSPECTOR III	L	4	\$ 33,150	\$ 1,253	\$ 148	\$ 106	\$ 6,522	\$ 481	\$ 8,510	\$ 41,660
2540	Permits & Inspection	Engineering	313	CONSTRUCTION INSPECTOR III	L	9	\$ 39,780	\$ -	\$ -	\$ 106	\$ 7,827	\$ 577	\$ 8,510	\$ 48,290
2540	Permits & Inspection	Engineering	617	CONSTRUCTION INSPECTOR III	L	4	\$ 33,150	\$ 2,830	\$ 297	\$ 106	\$ 6,522	\$ 481	\$ 10,236	\$ 43,386
2540	Permits & Inspection	Engineering	55	PUMPING STATION LEADER	J	12	\$ 38,155	\$ 1,253	\$ 148	\$ 106	\$ 7,507	\$ 553	\$ 9,567	\$ 47,722
2540	Permits & Inspection	Engineering	525	CONSTRUCTION INSPECTOR III	L	6	\$ 35,802	\$ -	\$ -	\$ 106	\$ 7,044	\$ 519	\$ 7,669	\$ 43,471
2540	Permits & Inspection	Engineering	304	CONSTRUCTION INSPECTOR III	L	10	\$ 41,172	\$ 2,830	\$ 297	\$ 106	\$ 8,101	\$ 597	\$ 11,931	\$ 53,103
2540	Permits & Inspection	Engineering	627	CONSTRUCTION INSPECTOR III	L	4	\$ 33,150	\$ 2,830	\$ 297	\$ 106	\$ 6,522	\$ 481	\$ 10,236	\$ 43,386
2540	Permits & Inspection	Engineering	413	RIGHT OF WAY SUPERVISOR	N	11	\$ 49,915	\$ 2,830	\$ 297	\$ 106	\$ 9,821	\$ 724	\$ 13,778	\$ 63,693
2540	Permits & Inspection	Engineering	180	ADMINISTRATIVE ASSISTANT	J	13	\$ 39,491	\$ -	\$ -	\$ 106	\$ 7,770	\$ 573	\$ 8,448	\$ 47,939
2540 Total							\$ 343,765	\$ 13,825	\$ 1,486	\$ 954	\$ 67,636	\$ 4,985	\$ 88,885	\$ 432,650

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
2560	System Analysis	Engineering	315	PROGRAM COORDINATOR I	K	12	\$ 41,005	\$ 1,253	\$ 148	\$ 106	\$ 8,068	\$ 595	\$ 10,169	\$ 51,174
2560	System Analysis	Engineering		Engineering Aide	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 26,352
2560 Total							\$ 60,979	\$ 4,859	\$ 594	\$ 212	\$ 11,998	\$ 884	\$ 18,547	\$ 79,526

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
2605	Admin - Lab	Lab	672	BIOLOGIST III	M	2	\$ 32,263	\$ 3,607	\$ 446	\$ 106	\$ 6,348	\$ 468	\$ 10,974	\$ 43,237
2605	Admin - Lab	Lab	645	ADMINISTRATIVE AIDE	F	4	\$ 22,044	\$ 2,830	\$ -	\$ 106	\$ 4,337	\$ 320	\$ 7,593	\$ 29,637
2605	Admin - Lab	Lab	358	LAB TECH II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
2605	Admin - Lab	Lab	518	LAB TECH II	I	7	\$ 29,944	\$ 2,830	\$ 297	\$ 106	\$ 5,891	\$ 434	\$ 9,559	\$ 39,503
2605	Admin - Lab	Lab	364	LAB TECH SUPERVISOR	K	10	\$ 38,278	\$ 1,253	\$ -	\$ 106	\$ 7,531	\$ 555	\$ 9,445	\$ 47,723
2605	Admin - Lab	Lab	26	WORD PROCESSING SECRETARY	H	10	\$ 31,011	\$ 3,607	\$ 446	\$ 106	\$ 6,101	\$ 450	\$ 10,709	\$ 41,720
2605	Admin - Lab	Lab	552	MONITORING LAB SVC ADM	N	11	\$ 49,915	\$ -	\$ -	\$ 106	\$ 9,821	\$ 724	\$ 10,651	\$ 60,566
2605	Admin - Lab	Lab	445	LAB TECH II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
2605	Admin - Lab	Lab		Chemist I	K	1	\$ 24,656	\$ 3,607	\$ 446	\$ 106	\$ 4,851	\$ 358	\$ 9,367	\$ 34,023
2605	Admin - Lab	Lab		Lab Tech III	J	1	\$ 22,942	\$ 3,607	\$ 446	\$ 106	\$ 4,514	\$ 333	\$ 9,005	\$ 31,947
2605 Total							\$ 313,081	\$ 26,999	\$ 2,674	\$ 1,060	\$ 61,599	\$ 4,540	\$ 96,871	\$ 409,952

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
3150	Customer Service	Customer Service	178	CUSTOMER SERVICE REP	H	12	\$ 33,219	\$ -	\$ 297	\$ 106	\$ 6,536	\$ 482	\$ 7,421	\$ 40,640
3150	Customer Service	Customer Service	626	CUSTOMER SERVICE REP	H	4	\$ 24,968	\$ 2,830	\$ -	\$ 106	\$ 4,912	\$ 362	\$ 8,210	\$ 33,178
3150	Customer Service	Customer Service	474	CUSTOMER SERVICE REP	H	10	\$ 31,011	\$ -	\$ -	\$ 106	\$ 6,101	\$ 450	\$ 6,657	\$ 37,668
3150	Customer Service	Customer Service	176	CUSTOMER SERVICE REP	H	13	\$ 34,382	\$ -	\$ 148	\$ 106	\$ 6,765	\$ 499	\$ 7,518	\$ 41,900
3150	Customer Service	Customer Service	625	CUSTOMER SERVICE REP	H	4	\$ 24,968	\$ 2,830	\$ -	\$ 106	\$ 4,912	\$ 362	\$ 8,210	\$ 33,178
3150	Customer Service	Customer Service	175	CUSTOMER SERVICE SUPERVISO	J	11	\$ 36,865	\$ -	\$ -	\$ 106	\$ 7,253	\$ 535	\$ 7,894	\$ 44,759
3150	Customer Service	Customer Service	573	ADMINISTRATIVE AIDE	F	6	\$ 23,808	\$ 2,830	\$ -	\$ 106	\$ 4,684	\$ 345	\$ 7,965	\$ 31,773
3150	Customer Service	Customer Service	604	CUSTOMER SERVICE REP	H	2	\$ 22,471	\$ -	\$ -	\$ 106	\$ 4,421	\$ 326	\$ 4,853	\$ 27,324
3150	Customer Service	Customer Service	172	CUSTOMER SERVICE REP	H	15	\$ 36,831	\$ 1,253	\$ 148	\$ 106	\$ 7,246	\$ 534	\$ 9,288	\$ 46,119
3150	Customer Service	Customer Service	177	CUSTOMER SERVICE REP	H	12	\$ 33,219	\$ -	\$ -	\$ 106	\$ 6,536	\$ 482	\$ 7,124	\$ 40,343
3150	Customer Service	Customer Service	594	CUSTOMER SERVICE REP	H	5	\$ 25,967	\$ 1,253	\$ 148	\$ 106	\$ 5,109	\$ 377	\$ 6,993	\$ 32,960
3150	Customer Service	Customer Service		Customer Service Rep	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
3150	Customer Service	Customer Service		Customer Service Rep	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
3150 Total							\$ 367,657	\$ 18,208	\$ 1,634	\$ 1,378	\$ 72,337	\$ 5,331	\$ 98,888	\$ 466,545

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
3310	Revenue Protection	Revenue Protection	169	COLLECTION AGENT SUPERVISO	I	10	\$ 33,306	\$ 1,253	\$ 148	\$ 106	\$ 6,553	\$ 483	\$ 8,543	\$ 41,849
3310	Revenue Protection	Revenue Protection	421	ASSISTANT TO THE CONTROLLE	P	10	\$ 57,209	\$ 3,607	\$ 446	\$ 106	\$ 11,256	\$ 830	\$ 16,244	\$ 73,453
3310	Revenue Protection	Revenue Protection	561	COLLECTION AGENT	G	6	\$ 25,276	\$ 1,253	\$ -	\$ 106	\$ 4,973	\$ 367	\$ 6,698	\$ 31,974
3310	Revenue Protection	Revenue Protection	584	COLLECTION AGENT	G	5	\$ 24,340	\$ 1,253	\$ 148	\$ 106	\$ 4,789	\$ 353	\$ 6,649	\$ 30,989
3310	Revenue Protection	Revenue Protection	634	CUSTOMER SERVICE REP	H	4	\$ 24,968	\$ 2,830	\$ 297	\$ 106	\$ 4,912	\$ 362	\$ 8,508	\$ 33,476
3310	Revenue Protection	Revenue Protection	649	CUSTOMER SERVICE REP	H	4	\$ 24,968	\$ -	\$ -	\$ 106	\$ 4,912	\$ 362	\$ 5,380	\$ 30,348
3310 Total							\$ 190,087	\$ 10,195	\$ 1,040	\$ 636	\$ 37,396	\$ 2,756	\$ 52,022	\$ 242,089

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
3410	Procurement & Supply	Procurement & Supply	555	BUYER II	H	6	\$ 26,965	\$ 1,253	\$ -	\$ 106	\$ 5,305	\$ 391	\$ 7,055	\$ 34,020
3410	Procurement & Supply	Procurement & Supply	569	INVENTORY MGMT OFFICER	J	5	\$ 29,825	\$ -	\$ 297	\$ 106	\$ 5,868	\$ 432	\$ 6,704	\$ 36,529
3410	Procurement & Supply	Procurement & Supply	665	STOREKKEEPER I	E	2	\$ 18,738	\$ 2,830	\$ 297	\$ 106	\$ 3,687	\$ 272	\$ 7,191	\$ 25,929
3410	Procurement & Supply	Procurement & Supply	642	WAREHOUSE SUPV II	I	3	\$ 25,399	\$ -	\$ 297	\$ 106	\$ 4,997	\$ 368	\$ 5,769	\$ 31,168
3410	Procurement & Supply	Procurement & Supply	488	BUYER SUPERVISOR II	J	9	\$ 34,414	\$ 3,607	\$ -	\$ 106	\$ 6,771	\$ 499	\$ 10,983	\$ 45,397
3410	Procurement & Supply	Procurement & Supply	185	ADMINISTRATIVE ASSISTANT	J	9	\$ 34,414	\$ 3,607	\$ 446	\$ 106	\$ 6,771	\$ 499	\$ 11,428	\$ 45,842
3410	Procurement & Supply	Procurement & Supply	589	BUYER II	H	6	\$ 26,965	\$ 1,253	\$ -	\$ 106	\$ 5,305	\$ 391	\$ 7,055	\$ 34,020
3410	Procurement & Supply	Procurement & Supply	537	SUPPLY MGMT ADMINISTRATOR	N	7	\$ 43,490	\$ -	\$ -	\$ 106	\$ 8,557	\$ 631	\$ 9,293	\$ 52,783
3410	Procurement & Supply	Procurement & Supply	405	BUYER II	H	6	\$ 26,965	\$ 2,830	\$ 297	\$ 106	\$ 5,305	\$ 391	\$ 8,929	\$ 35,894
3410	Procurement & Supply	Procurement & Supply	633	ADMINISTRATIVE AIDE	F	4	\$ 22,044	\$ 1,253	\$ 148	\$ 106	\$ 4,337	\$ 320	\$ 6,164	\$ 28,208
3410 Total							\$ 289,219	\$ 16,631	\$ 1,783	\$ 1,060	\$ 56,904	\$ 4,194	\$ 80,571	\$ 369,790

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
3510	Data Processing	Data	623	COMPUTER OPERATOR III	J	4	\$ 28,678	\$ -	\$ -	\$ 106	\$ 5,642	\$ 416	\$ 6,164	\$ 34,842
3510	Data Processing	Data	196	COMPUTER OPERATOR II	I	10	\$ 33,306	\$ 2,830	\$ 297	\$ 106	\$ 8,553	\$ 483	\$ 10,269	\$ 43,575
3510	Data Processing	Data	605	PROGRAMMER ANALYST I	L	4	\$ 33,150	\$ -	\$ -	\$ 106	\$ 6,522	\$ 481	\$ 7,109	\$ 40,259
3510	Data Processing	Data	667	COMPUTER OPERATOR I	G	2	\$ 21,064	\$ 1,253	\$ 148	\$ 106	\$ 4,144	\$ 305	\$ 5,957	\$ 27,021
3510	Data Processing	Data	578	SYS/PROGRAMMER ADMINISTRAT	P	11	\$ 59,211	\$ -	\$ 297	\$ 106	\$ 11,650	\$ 859	\$ 12,912	\$ 72,123
3510	Data Processing	Data		Programmer Analyst II	M	1	\$ 28,678	\$ 3,607	\$ 446	\$ 106	\$ 5,642	\$ 416	\$ 10,217	\$ 38,895
3510	Data Processing	Data		Computer Technician	I	1	\$ 21,389	\$ 3,607	\$ 446	\$ 106	\$ 4,208	\$ 310	\$ 8,877	\$ 30,066
3510 Total							\$ 225,476	\$ 11,296	\$ 1,634	\$ 742	\$ 44,362	\$ 3,269	\$ 61,304	\$ 286,780

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
4200	Admin - Controller	Admin - Controller	502	ADMINISTRATIVE ASSISTANT	J	9	\$ 34,414	\$ 3,607	\$ 446	\$ 106	\$ 6,771	\$ 499	\$ 11,428	\$ 45,842
4200	Admin - Controller	Admin - Controller	621	TRADES HELPER	D	4	\$ 19,800	\$ 2,830	\$ 297	\$ 106	\$ 3,896	\$ 287	\$ 7,416	\$ 27,216
4200	Admin - Controller	Admin - Controller	174	ACCOUNTING TECH III	J	11	\$ 36,865	\$ -	\$ 297	\$ 106	\$ 7,253	\$ 535	\$ 8,191	\$ 45,056
4200	Admin - Controller	Admin - Controller	822	TRADES HELPER	D	4	\$ 19,800	\$ -	\$ -	\$ 106	\$ 3,896	\$ 287	\$ 4,289	\$ 24,089
4200	Admin - Controller	Admin - Controller	564	SPECIAL PROJECTS COORDINATOR	M	11	\$ 46,082	\$ 2,830	\$ 297	\$ 106	\$ 9,067	\$ 668	\$ 12,968	\$ 59,050
4200	Admin - Controller	Admin - Controller	669	ADMINISTRATIVE ASSISTANT	J	2	\$ 25,810	\$ 2,830	\$ 297	\$ 106	\$ 5,078	\$ 374	\$ 6,685	\$ 34,495
4200	Admin - Controller	Admin - Controller	508	ACCOUNTANT II	K	9	\$ 36,984	\$ 1,253	\$ 148	\$ 106	\$ 7,277	\$ 536	\$ 9,320	\$ 46,304
4200	Admin - Controller	Admin - Controller	607	PAYROLL CLERK III	I	3	\$ 25,399	\$ 1,253	\$ 148	\$ 106	\$ 4,997	\$ 368	\$ 6,873	\$ 32,272
4200	Admin - Controller	Admin - Controller	694	CASHIER I	D	1	\$ 18,830	\$ 2,830	\$ -	\$ 106	\$ 3,311	\$ 244	\$ 6,491	\$ 23,321
4200	Admin - Controller	Admin - Controller	609	ACCOUNTING TECH I	G	5	\$ 24,340	\$ 2,830	\$ 297	\$ 106	\$ 4,789	\$ 353	\$ 8,375	\$ 32,715
4200	Admin - Controller	Admin - Controller	663	SPECIAL PROJECTS COORDINATOR	M	3	\$ 34,056	\$ -	\$ 297	\$ 106	\$ 6,701	\$ 494	\$ 7,598	\$ 41,654
4200	Admin - Controller	Admin - Controller	149	GENERAL ACCOUNTING SUPERVI	O	16	\$ 64,526	\$ 1,253	\$ -	\$ 106	\$ 12,695	\$ 936	\$ 14,990	\$ 79,516
4200	Admin - Controller	Admin - Controller	181	CASHIER II	E	13	\$ 28,670	\$ 2,830	\$ 297	\$ 106	\$ 5,641	\$ 416	\$ 9,290	\$ 37,960
4200	Admin - Controller	Admin - Controller	601	CONTROLLER	R	11	\$ 71,091	\$ 2,830	\$ -	\$ 106	\$ 13,987	\$ 1,031	\$ 17,954	\$ 89,045
4200	Admin - Controller	Admin - Controller	576	ACCOUNTANT III	N	5	\$ 40,383	\$ 2,830	\$ 297	\$ 106	\$ 7,945	\$ 586	\$ 11,764	\$ 52,147
4200	Admin - Controller	Admin - Controller	463	CASHIER II	E	11	\$ 28,763	\$ 1,253	\$ 148	\$ 106	\$ 5,266	\$ 388	\$ 7,161	\$ 33,924
4200	Admin - Controller	Admin - Controller	417	ACCOUNTING TECH III	J	10	\$ 35,618	\$ 2,830	\$ 297	\$ 106	\$ 7,008	\$ 516	\$ 10,757	\$ 46,375
4200	Admin - Controller	Admin - Controller	547	ACCOUNTANT III	N	8	\$ 45,043	\$ -	\$ -	\$ 106	\$ 8,862	\$ 653	\$ 9,621	\$ 54,664
4200	Admin - Controller	Admin - Controller	554	CASHIER II	E	6	\$ 22,486	\$ -	\$ -	\$ 106	\$ 4,424	\$ 326	\$ 4,856	\$ 27,342
4200	Admin - Controller	Admin - Controller	586	COLLECTION AGENT	G	5	\$ 24,340	\$ 1,253	\$ 148	\$ 106	\$ 4,789	\$ 353	\$ 6,649	\$ 30,989
4200	Admin - Controller	Admin - Controller	509	PAYROLL SUPERVISOR	M	6	\$ 38,716	\$ -	\$ -	\$ 106	\$ 7,617	\$ 561	\$ 8,285	\$ 47,001
4200	Admin - Controller	Admin - Controller	439	METER READER LEADER	G	11	\$ 30,085	\$ -	\$ -	\$ 106	\$ 5,919	\$ 436	\$ 6,461	\$ 36,546
4200	Admin - Controller	Admin - Controller	182	ACCOUNTING TECH III	J	10	\$ 35,618	\$ -	\$ -	\$ 106	\$ 7,008	\$ 516	\$ 7,630	\$ 43,248
4200	Admin - Controller	Admin - Controller		Payroll Clerk I	F	1	\$ 17,635	\$ 3,607	\$ 446	\$ 106	\$ 3,470	\$ 256	\$ 7,884	\$ 25,519
4200	Admin - Controller	Admin - Controller		Accountant II	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
4200	Admin - Controller	Admin - Controller		Accountant II	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
4200 Total							\$ 854,394	\$ 46,159	\$ 5,051	\$ 2,756	\$ 168,102	\$ 12,389	\$ 234,457	\$ 1,088,851

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5150	Admin - AGMO	AGMO	198	ADMINISTRATIVE OFFICER	L	11	\$ 42,613	\$ -	\$ -	\$ 106	\$ 8,384	\$ 618	\$ 9,108	\$ 51,721
5150	Admin - AGMO	AGMO	671	ASST GEN MGR - OPERATIONS	L3	1	\$ 67,142	\$ -	\$ -	\$ 106	\$ 13,210	\$ 974	\$ 14,290	\$ 81,432
5150 Total							\$ 109,755	\$ -	\$ -	\$ 212	\$ 21,594	\$ 1,591	\$ 23,398	\$ 133,153

BU#	Section	Division	EMPH	TITLE	PAY	GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
5205	Admin - Water	Water	546	WATER DIST SYS ASST MANAGE	P	12	\$ 61,283	\$ 2,830	\$ 297	\$ 106	\$ 12,057	\$ 889	\$ 16,179	\$ 77,462	
5205	Admin - Water	Water	316	SECRETARY II (TYPIST)	H	10	\$ 31,011	\$ -	\$ 446	\$ 106	\$ 6,101	\$ 450	\$ 7,103	\$ 38,114	
5205	Admin - Water	Water	406	WATER DIST SYS MANAGER	Q	10	\$ 62,846	\$ 3,607	\$ 446	\$ 106	\$ 12,326	\$ 908	\$ 17,392	\$ 80,038	
5205 Total							\$ 154,940	\$ 6,437	\$ 1,188	\$ 318	\$ 30,484	\$ 2,247	\$ 40,674	\$ 195,614	

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5215	Deepwell	Water	599	PUMPING STATION OPERATOR I	H	2	\$ 22,471	\$ 1,253	\$ -	\$ 106	\$ 4,421	\$ 326	\$ 6,106	\$ 28,577
5215	Deepwell	Water	82	WATER-SEWER MAINT LEADER	J	13	\$ 39,491	\$ 3,607	\$ 448	\$ 106	\$ 7,770	\$ 573	\$ 12,501	\$ 51,992
5215	Deepwell	Water	491	WATER CONSTRUCTION/MAINT S	N	8	\$ 45,043	\$ 2,830	\$ 297	\$ 106	\$ 8,862	\$ 653	\$ 12,748	\$ 57,791
5215	Deepwell	Water	682	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5215	Deepwell	Water	388	PUMPING STATION OPERATOR II	I	12	\$ 35,571	\$ 1,253	\$ 148	\$ 106	\$ 6,999	\$ 516	\$ 9,022	\$ 44,593
5215	Deepwell	Water	112	PUMPING STATION LEADER	J	11	\$ 36,865	\$ -	\$ 297	\$ 106	\$ 7,253	\$ 535	\$ 8,191	\$ 45,056
5215	Deepwell	Water	438	PUMPING STATION OPERATOR II	I	7	\$ 29,944	\$ 1,253	\$ -	\$ 106	\$ 5,891	\$ 434	\$ 7,684	\$ 37,628
5215	Deepwell	Water	59	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ -	\$ -	\$ 106	\$ 7,244	\$ 534	\$ 7,883	\$ 44,699
5215	Deepwell	Water	654	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ -	\$ -	\$ 108	\$ 4,421	\$ 328	\$ 4,853	\$ 27,324
5215	Deepwell	Water	466	PUMPING STATION OPERATOR I	H	8	\$ 28,963	\$ 2,830	\$ 297	\$ 106	\$ 5,698	\$ 420	\$ 9,351	\$ 38,314
5215	Deepwell	Water	361	WATER-SEWER MAINT WORKER I	H	10	\$ 31,011	\$ 2,830	\$ 297	\$ 106	\$ 6,101	\$ 450	\$ 9,784	\$ 40,795
5215	Deepwell	Water	142	PUMPING STATION OPERATOR I	H	11	\$ 32,096	\$ 2,830	\$ 297	\$ 106	\$ 6,315	\$ 465	\$ 10,013	\$ 42,109
5215	Deepwell	Water		Pump Station Operator I	H	1	\$ 19,974	\$ 3,607	\$ 448	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5215	Deepwell	Water		Water-Sewer Maint Worker I	H	1	\$ 19,974	\$ 3,607	\$ 448	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5215 Total							\$ 418,510	\$ 25,898	\$ 2,971	\$ 1,484	\$ 82,342	\$ 6,068	\$ 118,763	\$ 537,273

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5225	Chlorine	Water	668	TRADES HELPER	D	8	\$ 22,968	\$ 2,830	\$ 297	\$ 106	\$ 4,519	\$ 333	\$ 8,085	\$ 31,053
5225	Chlorine	Water	136	WATER-SEWER MAINT WORKER II	I	11	\$ 34,368	\$ 3,607	\$ 446	\$ 106	\$ 6,762	\$ 498	\$ 11,419	\$ 45,787
5225	Chlorine	Water	685	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5225	Chlorine	Water	635	CUSTOMER SERVICE REP	H	4	\$ 24,968	\$ 1,253	\$ 148	\$ 106	\$ 4,912	\$ 362	\$ 6,782	\$ 31,750
5225	Chlorine	Water	482	WATER-SEWER MAINT LEADER	J	9	\$ 34,414	\$ 2,830	\$ 297	\$ 106	\$ 6,771	\$ 499	\$ 10,503	\$ 44,917
5225	Chlorine	Water	99	WATER-SEWER MAINT WORKER I	H	13	\$ 34,382	\$ 3,607	\$ 446	\$ 106	\$ 6,765	\$ 499	\$ 11,422	\$ 45,804
5225	Chlorine	Water	366	WATER-SEWER MAINT SUPERVIS	L	7	\$ 37,128	\$ -	\$ -	\$ 106	\$ 7,305	\$ 538	\$ 7,949	\$ 45,077
5225 Total							\$ 206,048	\$ 14,126	\$ 1,834	\$ 742	\$ 40,540	\$ 2,988	\$ 60,030	\$ 266,078

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5230	Ugum	Water	451	PUMPING STATION OPERATOR I	H	10	\$ 31,011	\$ 2,830	\$ 297	\$ 106	\$ 6,101	\$ 450	\$ 9,784	\$ 40,795
5230	Ugum	Water	369	PUMPING STATION OPERATOR II	I	12	\$ 35,571	\$ 1,253	\$ 148	\$ 106	\$ 6,999	\$ 516	\$ 9,022	\$ 44,593
5230	Ugum	Water	100	WATER-SEWER MAINT WORKER I	H	12	\$ 33,219	\$ -	\$ -	\$ 106	\$ 6,536	\$ 482	\$ 7,124	\$ 40,343
5230	Ugum	Water	687	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5230	Ugum	Water	653	TRADES HELPER	D	4	\$ 19,800	\$ 2,830	\$ -	\$ 106	\$ 3,896	\$ 287	\$ 7,119	\$ 26,919
5230	Ugum	Water	436	WATER-SEWER MAINT WORKER I	H	12	\$ 33,219	\$ 2,830	\$ 297	\$ 106	\$ 8,536	\$ 482	\$ 10,251	\$ 43,470
5230	Ugum	Water	419	PUMPING STATION OPERATOR I	H	8	\$ 28,963	\$ 2,830	\$ 297	\$ 106	\$ 5,698	\$ 420	\$ 9,351	\$ 38,314
5230	Ugum	Water		Water Treatment Superintendent	N	1	\$ 31,064	\$ 3,607	\$ 446	\$ 106	\$ 6,112	\$ 450	\$ 10,721	\$ 41,785
5230	Ugum	Water		Water Treatment Supervisor	J	1	\$ 22,942	\$ 3,607	\$ 446	\$ 106	\$ 4,514	\$ 333	\$ 9,005	\$ 31,947
5230	Ugum	Water		Pumping Station Operator I	H	10	\$ 31,011	\$ 3,607	\$ 446	\$ 106	\$ 6,101	\$ 450	\$ 10,709	\$ 41,720
5230 Total							\$ 284,620	\$ 23,392	\$ 2,377	\$ 1,060	\$ 65,999	\$ 4,127	\$ 86,955	\$ 371,575

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5245	Transmission & Distrib	Water	441	PUMPING STATION LEADER	J	8	\$ 33,266	\$ 1,253	\$ 148	\$ 106	\$ 6,545	\$ 482	\$ 8,535	\$ 41,801
5245	Transmission & Distrib	Water	534	PUMPING STATION OPERATOR I	H	2	\$ 22,471	\$ 1,253	\$ 148	\$ 106	\$ 4,421	\$ 326	\$ 6,254	\$ 28,725
5245	Transmission & Distrib	Water	472	PUMPING STATION LEADER	J	9	\$ 34,414	\$ 2,830	\$ 297	\$ 106	\$ 6,771	\$ 499	\$ 10,503	\$ 44,917
5245	Transmission & Distrib	Water	57	PUMPING STATION OPERATOR I	I	14	\$ 38,105	\$ 2,830	\$ 297	\$ 106	\$ 7,497	\$ 553	\$ 11,283	\$ 49,388
5245	Transmission & Distrib	Water	54	PUMPING STATION SUPERVISOR	L	11	\$ 42,613	\$ 3,607	\$ 446	\$ 106	\$ 8,384	\$ 618	\$ 13,160	\$ 55,773
5245	Transmission & Distrib	Water	457	PUMPING STATION LEADER	J	7	\$ 32,119	\$ 1,253	\$ -	\$ 106	\$ 6,319	\$ 466	\$ 8,144	\$ 40,263
5245	Transmission & Distrib	Water	688	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5245	Transmission & Distrib	Water	114	PUMPING STATION OPERATOR II	I	13	\$ 36,816	\$ 2,830	\$ -	\$ 106	\$ 7,244	\$ 534	\$ 10,713	\$ 47,529
5245	Transmission & Distrib	Water	483	PUMPING STATION OPERATOR I	H	8	\$ 28,963	\$ 1,253	\$ 148	\$ 106	\$ 5,698	\$ 420	\$ 7,626	\$ 36,589
5245	Transmission & Distrib	Water	117	WATER-SEWER MAINT WORKER-II	I	13	\$ 36,816	\$ 1,253	\$ -	\$ 106	\$ 7,244	\$ 534	\$ 9,136	\$ 45,952
5245	Transmission & Distrib	Water	435	TRADES HELPER	D	2	\$ 17,820	\$ 2,830	\$ 297	\$ 106	\$ 3,506	\$ 258	\$ 6,997	\$ 24,817
5245	Transmission & Distrib	Water	335	PUMPING STATION OPERATOR I	H	12	\$ 33,219	\$ 2,830	\$ 297	\$ 106	\$ 6,536	\$ 482	\$ 10,251	\$ 43,470
5245	Transmission & Distrib	Water	443	PUMPING STATION OPERATOR I	H	8	\$ 28,963	\$ -	\$ -	\$ 106	\$ 5,698	\$ 420	\$ 6,224	\$ 35,187
5245	Transmission & Distrib	Water	63	PUMPING STATION OPERATOR I	H	13	\$ 34,382	\$ 2,830	\$ 297	\$ 106	\$ 6,765	\$ 499	\$ 10,496	\$ 44,878
5245	Transmission & Distrib	Water	681	TRADES HELPER	D	2	\$ 17,820	\$ 3,607	\$ 446	\$ 106	\$ 3,506	\$ 258	\$ 7,923	\$ 25,743
5245	Transmission & Distrib	Water	44	PUMPING STATION OPERATOR II	I	13	\$ 36,816	\$ 3,607	\$ -	\$ 106	\$ 7,244	\$ 534	\$ 11,490	\$ 48,306
5245	Transmission & Distrib	Water		Carpenter I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5245	Transmission & Distrib	Water		Water-Sewer Maint Worker I	H	5	\$ 25,967	\$ 3,607	\$ 446	\$ 106	\$ 5,109	\$ 377	\$ 9,644	\$ 35,611
5245	Transmission & Distrib	Water		Pumping Station Operator I	H	8	\$ 28,963	\$ 3,607	\$ 446	\$ 106	\$ 5,698	\$ 420	\$ 10,277	\$ 39,240
5245	Transmission & Distrib	Water		Pump Station Operator II	I	1	\$ 21,389	\$ 3,607	\$ 446	\$ 106	\$ 4,208	\$ 310	\$ 8,677	\$ 30,066
5245 Total							\$ 588,716	\$ 48,489	\$ 4,605	\$ 2,120	\$ 115,830	\$ 8,536	\$ 179,581	\$ 768,297

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5255	Construction	Water	120	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5255	Construction	Water	113	WATER-SEWER MAINT WORKER II	I	15	\$ 39,438	\$ 2,830	\$ -	\$ 106	\$ 7,759	\$ 572	\$ 11,267	\$ 50,705
5255	Construction	Water	95	WATER-SEWER MAINT WORKER II	I	12	\$ 35,571	\$ -	\$ 148	\$ 106	\$ 6,999	\$ 516	\$ 7,769	\$ 43,340
5255	Construction	Water	86	WATER CONSTRUCTION/MAINT S	N	9	\$ 46,596	\$ 2,830	\$ 297	\$ 106	\$ 9,168	\$ 676	\$ 13,076	\$ 59,872
5255	Construction	Water	595	WATER-SEWER MAINT LEADER	J	5	\$ 29,825	\$ 2,830	\$ 297	\$ 106	\$ 5,868	\$ 432	\$ 9,534	\$ 39,359
5255	Construction	Water	644	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 3,807	\$ 448	\$ 106	\$ 4,421	\$ 328	\$ 8,905	\$ 31,376
5255	Construction	Water	78	WATER-SEWER MAINT LEADER	J	13	\$ 39,491	\$ 2,830	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 11,575	\$ 51,066
5255	Construction	Water	462	WATER-SEWER MAINT WORKER II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
5255	Construction	Water	110	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 1,253	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 9,433	\$ 46,249
5255	Construction	Water	383	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 2,830	\$ -	\$ 106	\$ 7,244	\$ 534	\$ 10,713	\$ 47,529
5255	Construction	Water	80	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5255	Construction	Water	119	WATER-SEWER MAINT WORKER II	I	15	\$ 39,438	\$ 3,607	\$ 446	\$ 106	\$ 7,759	\$ 572	\$ 12,490	\$ 51,928
5255	Construction	Water	289	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,828
5255	Construction	Water	123	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5255	Construction	Water	650	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5255	Construction	Water	652	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ -	\$ -	\$ 106	\$ 4,421	\$ 326	\$ 4,853	\$ 27,324
5255 Total							\$ 549,682	\$ 39,594	\$ 4,012	\$ 1,696	\$ 108,150	\$ 7,970	\$ 161,422	\$ 711,104

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
5265	SCADA/Commun	Water	507	WELDER II	I	9	\$ 32,083	\$ 2,830	\$ 297	\$ 106	\$ 6,312	\$ 465	\$ 10,011	\$ 42,094
5265	SCADA/Commun	Water	101	WATER-SEWER MAINT LEADER	J	12	\$ 38,155	\$ 2,830	\$ -	\$ 106	\$ 7,507	\$ 553	\$ 10,996	\$ 49,151
5265	SCADA/Commun	Water	73	PUMPING STATION OPERATOR I	H	11	\$ 32,096	\$ -	\$ -	\$ 106	\$ 6,315	\$ 465	\$ 6,886	\$ 38,982
5265	SCADA/Commun	Water	428	PUMPING STATION SUPERVISOR	L	11	\$ 42,613	\$ 2,830	\$ 297	\$ 106	\$ 8,384	\$ 618	\$ 12,235	\$ 54,848
5265 Total							\$ 144,947	\$ 8,490	\$ 594	\$ 424	\$ 28,518	\$ 2,102	\$ 40,128	\$ 185,075

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5275	System Maint Repair	Water	608	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ -	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 5,150	\$ 27,621
5275	System Maint Repair	Water	651	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5275	System Maint Repair	Water	130	WATER-SEWER MAINT WORKER II	I	13	\$ 36,816	\$ 1,253	\$ 148	\$ 106	\$ 7,244	\$ 534	\$ 9,285	\$ 46,101
5275	System Maint Repair	Water	603	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5275	System Maint Repair	Water	87	WATER-SEWER MAINT SUPERVIS	L	13	\$ 45,648	\$ 2,830	\$ 297	\$ 106	\$ 8,981	\$ 662	\$ 12,876	\$ 58,524
5275	System Maint Repair	Water	606	TRADES HELPER	D	4	\$ 19,800	\$ 3,607	\$ 446	\$ 106	\$ 3,896	\$ 287	\$ 8,341	\$ 28,141
5275	System Maint Repair	Water	77	WATER CONSTRUCTION/MAINT S	N	9	\$ 46,596	\$ 3,607	\$ 446	\$ 106	\$ 9,168	\$ 676	\$ 14,002	\$ 60,598
5275	System Maint Repair	Water	69	WATER-SEWER MAINT LEADER	J	11	\$ 36,865	\$ 3,607	\$ 446	\$ 106	\$ 7,253	\$ 535	\$ 11,946	\$ 48,811
5275	System Maint Repair	Water	129	WATER-SEWER MAINT WORKER II	I	12	\$ 35,571	\$ 1,253	\$ 148	\$ 106	\$ 6,999	\$ 516	\$ 9,022	\$ 44,593
5275	System Maint Repair	Water	515	WATER-SEWER MAINT WORKER II	I	4	\$ 26,736	\$ 2,830	\$ 297	\$ 106	\$ 5,260	\$ 388	\$ 8,881	\$ 35,617
5275	System Maint Repair	Water	479	WATER-SEWER MAINT WORKER II	I	9	\$ 32,083	\$ 2,830	\$ -	\$ 106	\$ 6,312	\$ 465	\$ 9,713	\$ 41,796
5275	System Maint Repair	Water	476	PUMPING STATION OPERATOR II	I	8	\$ 31,014	\$ 1,253	\$ 148	\$ 106	\$ 6,102	\$ 450	\$ 8,059	\$ 39,073
5275	System Maint Repair	Water	655	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 1,253	\$ 148	\$ 106	\$ 4,421	\$ 326	\$ 6,254	\$ 28,725
5275	System Maint Repair	Water	400	WATER-SEWER MAINT WORKER II	I	12	\$ 35,571	\$ 2,830	\$ 297	\$ 106	\$ 6,999	\$ 516	\$ 10,747	\$ 46,318
5275	System Maint Repair	Water	444	WATER-SEWER MAINT LEADER	J	8	\$ 33,266	\$ 2,830	\$ 297	\$ 106	\$ 6,545	\$ 482	\$ 10,260	\$ 43,528
5275	System Maint Repair	Water	559	WATER-SEWER MAINT WORKER II	I	2	\$ 24,062	\$ 2,830	\$ 297	\$ 106	\$ 4,734	\$ 349	\$ 8,316	\$ 32,378
5275	System Maint Repair	Water	94	WATER-SEWER MAINT WORKER II	I	14	\$ 38,105	\$ 2,830	\$ 297	\$ 106	\$ 7,497	\$ 553	\$ 11,283	\$ 49,388
5275	System Maint Repair	Water	530	WATER-SEWER MAINT WORKER II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
5275	System Maint Repair	Water	146	WATER-SEWER MAINT LEADER	J	13	\$ 39,491	\$ 2,830	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 11,575	\$ 51,066
5275	System Maint Repair	Water	684	TRADES HELPER	D	2	\$ 17,820	\$ 1,253	\$ 148	\$ 106	\$ 3,506	\$ 258	\$ 5,272	\$ 23,092
5275	System Maint Repair	Water	465	WATER-SEWER MAINT WORKER II	I	12	\$ 35,571	\$ 2,830	\$ 297	\$ 106	\$ 6,999	\$ 516	\$ 10,747	\$ 46,318
5275	System Maint Repair	Water	81	WATER-SEWER MAINT SUPERVIS	L	12	\$ 44,105	\$ 2,830	\$ 297	\$ 106	\$ 8,678	\$ 640	\$ 12,550	\$ 56,655
5275	System Maint Repair	Water		Water-Sewer Maint Worker I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5275	System Maint Repair	Water		Water-Sewer Maint Worker II	I	1	\$ 21,389	\$ 3,607	\$ 446	\$ 106	\$ 4,208	\$ 310	\$ 8,677	\$ 30,066
5275	System Maint Repair	Water		Water-Sewer Maint Supervisor	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
5275 Total							\$ 767,901	\$ 64,692	\$ 7,279	\$ 2,650	\$ 151,085	\$ 11,135	\$ 236,840	\$ 1,004,741

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5285	Meter Service	Water	592	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5285	Meter Service	Water	624	WATER-SEWER MAINT WORKER I	H	5	\$ 25,967	\$ 1,253	\$ 148	\$ 106	\$ 5,109	\$ 377	\$ 6,993	\$ 32,960
5285	Meter Service	Water	680	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5285	Meter Service	Water	679	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5285	Meter Service	Water	632	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 1,253	\$ 148	\$ 106	\$ 4,421	\$ 326	\$ 8,254	\$ 28,725
5285	Meter Service	Water	678	TRADES HELPER	D	2	\$ 17,820	\$ 2,830	\$ 297	\$ 106	\$ 3,506	\$ 258	\$ 6,997	\$ 24,817
5285	Meter Service	Water	581	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ 1,253	\$ -	\$ 106	\$ 4,667	\$ 344	\$ 6,370	\$ 30,090
5285	Meter Service	Water	450	WATER CONSTRUCTION/MAINT S	N	3	\$ 38,889	\$ -	\$ -	\$ 106	\$ 7,258	\$ 535	\$ 7,899	\$ 44,788
5285	Meter Service	Water	585	WATER-SEWER MAINT WORKER I	H	6	\$ 26,965	\$ 1,253	\$ 148	\$ 106	\$ 5,305	\$ 391	\$ 7,203	\$ 34,168
5285	Meter Service	Water	583	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ 3,607	\$ 446	\$ 106	\$ 4,667	\$ 344	\$ 9,169	\$ 32,889
5285	Meter Service	Water	677	TRADES HELPER	D	2	\$ 17,820	\$ 1,253	\$ 148	\$ 106	\$ 3,506	\$ 258	\$ 5,272	\$ 23,092
5285	Meter Service	Water	587	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ 1,253	\$ 148	\$ 106	\$ 4,667	\$ 344	\$ 6,518	\$ 30,238
5285	Meter Service	Water	418	WATER-SEWER MAINT LEADER	J	8	\$ 33,266	\$ 2,830	\$ -	\$ 106	\$ 6,545	\$ 482	\$ 9,963	\$ 43,229
5285	Meter Service	Water	641	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ -	\$ -	\$ 106	\$ 4,421	\$ 326	\$ 4,853	\$ 27,324
5285	Meter Service	Water	431	WATER-SEWER MAINT SUPERVIS	L	6	\$ 35,802	\$ 2,830	\$ 297	\$ 106	\$ 7,044	\$ 519	\$ 10,796	\$ 46,598
5285	Meter Service	Water	676	TRADES HELPER	D	2	\$ 17,820	\$ 3,607	\$ 446	\$ 106	\$ 3,506	\$ 258	\$ 7,923	\$ 25,743
5285	Meter Service	Water	675	TRADES HELPER	D	2	\$ 17,820	\$ 2,830	\$ 297	\$ 106	\$ 3,506	\$ 258	\$ 6,997	\$ 24,817
5285	Meter Service	Water	674	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5285	Meter Service	Water	107	WATER-SEWER MAINT WORKER I	H	12	\$ 33,219	\$ 1,253	\$ -	\$ 106	\$ 6,536	\$ 482	\$ 8,376	\$ 41,595
5285	Meter Service	Water	598	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ 2,830	\$ 297	\$ 106	\$ 4,667	\$ 344	\$ 8,244	\$ 31,964
5285	Meter Service	Water	590	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ 2,830	\$ 297	\$ 106	\$ 4,667	\$ 344	\$ 8,244	\$ 31,964
5285	Meter Service	Water	593	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5285	Meter Service	Water	580	WATER-SEWER MAINT WORKER I	H	3	\$ 23,720	\$ -	\$ -	\$ 106	\$ 4,667	\$ 344	\$ 5,117	\$ 28,837
5285	Meter Service	Water		Water-Sewer Maint Worker I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5285 Total							\$ 569,026	\$ 42,228	\$ 4,159	\$ 2,544	\$ 111,956	\$ 8,251	\$ 169,138	\$ 738,164

Guam Waterworks Authority
 FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	GRADE	PAY STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
5305	Admin - Wastewater	Wastewater	38	PLANNER II	L	10	\$ 41,172	\$ 1,253	-	\$ 106	\$ 8,101	\$ 597	\$ 10,056	\$ 51,228
5305	Admin - Wastewater	Wastewater	411	ADMINISTRATIVE AIDE	G	11	\$ 30,085	\$ 1,253	\$ 148	\$ 106	\$ 5,919	\$ 436	\$ 7,863	\$ 37,948
5305	Admin - Wastewater	Wastewater	226	WASTEWATER SYS ASST MANAGE	P	8	\$ 53,432	\$ 2,830	\$ 297	\$ 106	\$ 10,513	\$ 775	\$ 14,521	\$ 67,953
5305	Admin - Wastewater	Wastewater	199	SECRETARY I (TYPIST)	H	12	\$ 33,219	\$ -	\$ -	\$ 106	\$ 6,536	\$ 482	\$ 7,124	\$ 40,343
5305	Admin - Wastewater	Wastewater		Wastewater Sys Manager	Q	4	\$ 47,918	\$ 3,607	\$ 446	\$ 106	\$ 9,428	\$ 695	\$ 14,281	\$ 62,199
5305 Total							\$ 205,826	\$ 8,942	\$ 891	\$ 530	\$ 40,498	\$ 2,984	\$ 53,844	\$ 259,670

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5321	Northern District	Wastewater	690	TRADES HELPER	D	2	\$ 17,820	\$ 2,830	\$ 297	\$ 106	\$ 3,506	\$ 258	\$ 6,997	\$ 24,817
5321	Northern District	Wastewater	234	PUMPING STATION LEADER	J	13	\$ 39,491	\$ 2,830	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 11,575	\$ 51,066
5321	Northern District	Wastewater	693	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5321	Northern District	Wastewater	212	SEWER PLANT LEADER	J	14	\$ 40,873	\$ 2,830	\$ 297	\$ 106	\$ 8,042	\$ 593	\$ 11,867	\$ 52,740
5321	Northern District	Wastewater	610	SEWER PLANT OPERATOR I	H	2	\$ 22,471	\$ 1,253	\$ 148	\$ 106	\$ 4,421	\$ 326	\$ 6,254	\$ 28,725
5321	Northern District	Wastewater	611	SEWER PLANT OPERATOR I	H	2	\$ 22,471	\$ -	\$ -	\$ 106	\$ 4,421	\$ 326	\$ 4,853	\$ 27,324
5321	Northern District	Wastewater	266	SEWER PLANT LEADER	J	12	\$ 38,155	\$ 2,830	\$ -	\$ 106	\$ 7,507	\$ 553	\$ 10,996	\$ 49,151
5321	Northern District	Wastewater	252	WASTEWATER MAINT MECH LEADER	J	15	\$ 42,304	\$ -	\$ -	\$ 106	\$ 8,323	\$ 613	\$ 9,043	\$ 51,347
5321	Northern District	Wastewater	248	PUMPING STATION LEADER	J	13	\$ 39,491	\$ -	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 8,746	\$ 48,237
5321	Northern District	Wastewater	236	WASTEWATER MAINT MECH SUPV	L	11	\$ 42,613	\$ 2,830	\$ 297	\$ 106	\$ 8,384	\$ 618	\$ 12,235	\$ 54,848
5321	Northern District	Wastewater	220	WASTEWATER MAINT MECHANIC II	I	15	\$ 39,438	\$ 3,607	\$ 446	\$ 106	\$ 7,759	\$ 572	\$ 12,490	\$ 51,928
5321	Northern District	Wastewater	259	SEWER PLANT OPERATOR II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5321	Northern District	Wastewater	209	WASTEWATER PLANT SUPT	O	7	\$ 47,336	\$ -	\$ -	\$ 106	\$ 9,313	\$ 686	\$ 10,106	\$ 57,442
5321	Northern District	Wastewater	203	SEWER PLANT OPERATOR II	I	16	\$ 40,819	\$ 2,830	\$ -	\$ 106	\$ 8,031	\$ 592	\$ 11,559	\$ 52,378
5321	Northern District	Wastewater	205	SEWER PLANT LEADER	J	15	\$ 42,304	\$ 2,830	\$ 297	\$ 106	\$ 8,323	\$ 613	\$ 12,170	\$ 54,474
5321	Northern District	Wastewater	432	SEWER PLANT OPERATOR II	I	9	\$ 32,083	\$ 2,830	\$ 297	\$ 106	\$ 6,312	\$ 465	\$ 10,011	\$ 42,094
5321	Northern District	Wastewater	468	SEWER PLANT LEADER	J	7	\$ 32,119	\$ 2,830	\$ 297	\$ 106	\$ 6,319	\$ 466	\$ 10,018	\$ 42,137
5321	Northern District	Wastewater		Sewer Plant Operator I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5321	Northern District	Wastewater		Sewer Plant Supervisor	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
5321 Total							\$ 640,918	\$ 40,371	\$ 4,160	\$ 2,014	\$ 126,101	\$ 9,293	\$ 181,939	\$ 822,857

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5331	Central District	Wastewater	378	SEWER PLANT LEADER	J	9	\$ 34,414	\$ 1,253	\$ -	\$ 106	\$ 6,771	\$ 499	\$ 8,629	\$ 43,043
5331	Central District	Wastewater	371	SEWER PLANT OPERATOR II	I	11	\$ 34,368	\$ 2,830	\$ 297	\$ 106	\$ 6,762	\$ 498	\$ 10,493	\$ 44,861
5331	Central District	Wastewater	582	SEWER PLANT OPERATOR I	H	3	\$ 23,720	\$ 3,607	\$ 446	\$ 106	\$ 4,667	\$ 344	\$ 9,169	\$ 32,889
5331	Central District	Wastewater	689	TRADES HELPER	D	2	\$ 17,820	\$ 1,253	\$ 148	\$ 106	\$ 3,506	\$ 258	\$ 5,272	\$ 23,092
5331	Central District	Wastewater	384	WASTEWATER MAINT MECHANIC II	I	11	\$ 34,368	\$ 1,253	\$ 148	\$ 106	\$ 6,762	\$ 498	\$ 9,767	\$ 43,135
5331	Central District	Wastewater	218	WASTEWATER MAINT MECH LEADER	J	15	\$ 42,304	\$ 3,607	\$ 446	\$ 106	\$ 8,323	\$ 613	\$ 13,095	\$ 55,399
5331	Central District	Wastewater	467	SEWER PLANT OPERATOR II	I	9	\$ 32,083	\$ 3,607	\$ 446	\$ 106	\$ 6,312	\$ 465	\$ 10,936	\$ 43,019
5331	Central District	Wastewater	267	WASTEWATER PLANT SUPT	O	8	\$ 49,026	\$ 2,830	\$ 297	\$ 106	\$ 9,646	\$ 711	\$ 13,590	\$ 62,616
5331	Central District	Wastewater	249	PUMPING STATION LEADER	J	13	\$ 39,491	\$ 2,830	\$ -	\$ 106	\$ 7,770	\$ 573	\$ 11,278	\$ 50,769
5331	Central District	Wastewater	246	PUMPING STATION LEADER	J	13	\$ 39,491	\$ 2,830	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 11,575	\$ 51,066
5331	Central District	Wastewater	244	PUMPING STATION LEADER	J	13	\$ 39,491	\$ 2,830	\$ 297	\$ 106	\$ 7,770	\$ 573	\$ 11,575	\$ 51,066
5331	Central District	Wastewater	253	WASTEWATER MAINT MECH SUPV	L	11	\$ 42,613	\$ 3,607	\$ 446	\$ 106	\$ 8,384	\$ 618	\$ 13,160	\$ 55,773
5331	Central District	Wastewater	231	SEWER PLANT LEADER	J	12	\$ 38,155	\$ 3,607	\$ 446	\$ 106	\$ 7,507	\$ 553	\$ 12,219	\$ 50,374
5331	Central District	Wastewater	229	PUMPING STATION SUPERVISOR	L	10	\$ 41,172	\$ -	\$ -	\$ 106	\$ 8,101	\$ 597	\$ 8,804	\$ 49,976
5331	Central District	Wastewater	227	SEWER PLANT LEADER	J	12	\$ 38,155	\$ 2,830	\$ 297	\$ 106	\$ 7,507	\$ 553	\$ 11,293	\$ 49,448
5331	Central District	Wastewater	277	PUMPING STATION OPERATOR II	I	12	\$ 35,571	\$ -	\$ -	\$ 106	\$ 6,999	\$ 518	\$ 7,620	\$ 43,191
5331	Central District	Wastewater	541	WATER-SEWER MAINT WORKER II	I	8	\$ 28,875	\$ 1,253	\$ 148	\$ 106	\$ 5,681	\$ 419	\$ 7,607	\$ 36,482
5331	Central District	Wastewater	269	WASTEWATER MAINT MECH LEADER	J	9	\$ 34,414	\$ 2,830	\$ 297	\$ 106	\$ 6,771	\$ 499	\$ 10,503	\$ 44,917
5331	Central District	Wastewater	243	PUMPING STATION OPERATOR II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5331	Central District	Wastewater		Sewer Plant Operator I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5331	Central District	Wastewater		Pump Station Operator II	I	13	\$ 36,816	\$ 3,607	\$ 446	\$ 106	\$ 7,244	\$ 534	\$ 11,936	\$ 48,752
5331	Central District	Wastewater		Sewer Plant Supervisor	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
5331 Total							\$ 765,657	\$ 56,503	\$ 6,091	\$ 2,332	\$ 150,643	\$ 11,102	\$ 226,871	\$ 992,328

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5341	Southern District	Wastewater	372	WASTEWATER MAINT MECHANIC II	I	11	\$ 34,368	\$ 2,830	\$ 297	\$ 106	\$ 6,762	\$ 498	\$ 10,493	\$ 44,861
5341	Southern District	Wastewater	395	SEWER PLANT SUPERVISOR	L	8	\$ 38,454	\$ 3,607	\$ 446	\$ 106	\$ 7,566	\$ 558	\$ 12,282	\$ 50,736
5341	Southern District	Wastewater	692	TRADES HELPER	D	2	\$ 17,820	\$ -	\$ -	\$ 106	\$ 3,506	\$ 258	\$ 3,870	\$ 21,690
5341	Southern District	Wastewater	275	WASTEWATER MAINT MECH SUPV	L	13	\$ 45,648	\$ 3,607	\$ -	\$ 106	\$ 8,981	\$ 662	\$ 13,356	\$ 59,004
5341	Southern District	Wastewater	549	SEWER PLANT OPERATOR II	I	7	\$ 29,944	\$ 1,253	\$ 148	\$ 106	\$ 5,891	\$ 434	\$ 7,833	\$ 37,777
5341	Southern District	Wastewater	455	SEWER PLANT OPERATOR II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
5341	Southern District	Wastewater	268	SEWER PLANT SUPERVISOR	L	11	\$ 42,613	\$ 3,607	\$ 446	\$ 106	\$ 8,384	\$ 618	\$ 13,160	\$ 55,773
5341	Southern District	Wastewater	261	SEWER PLANT LEADER	J	15	\$ 42,304	\$ 2,830	\$ 297	\$ 106	\$ 8,323	\$ 613	\$ 12,170	\$ 54,474
5341	Southern District	Wastewater	381	WASTEWATER MAINT MECH LEADER	J	9	\$ 34,414	\$ 3,607	\$ 446	\$ 106	\$ 6,771	\$ 499	\$ 11,428	\$ 45,842
5341	Southern District	Wastewater	602	SEWER PLANT OPERATOR I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5341	Southern District	Wastewater	235	WASTEWATER MAINT MECHANIC II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5341	Southern District	Wastewater	276	PUMPING STATION LEADER	J	13	\$ 39,491	\$ 3,607	\$ 446	\$ 106	\$ 7,770	\$ 573	\$ 12,501	\$ 51,992
5341	Southern District	Wastewater	262	SEWER PLANT LEADER	J	13	\$ 39,491	\$ 3,607	\$ -	\$ 106	\$ 7,770	\$ 573	\$ 12,055	\$ 51,546
5341	Southern District	Wastewater	691	TRADES HELPER	D	2	\$ 17,820	\$ 1,253	\$ 148	\$ 106	\$ 3,506	\$ 258	\$ 5,272	\$ 23,092
5341	Southern District	Wastewater	273	SEWER PLANT OPERATOR II	I	12	\$ 35,571	\$ 2,830	\$ -	\$ 106	\$ 6,999	\$ 516	\$ 10,450	\$ 46,021
5341	Southern District	Wastewater	613	SEWER PLANT OPERATOR I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5341	Southern District	Wastewater	280	SEWER PLANT LEADER	J	13	\$ 39,491	\$ 1,253	\$ -	\$ 106	\$ 7,770	\$ 573	\$ 9,701	\$ 49,192
5341	Southern District	Wastewater	670	COMMUNITY MAINT WORKER	F	4	\$ 22,044	\$ 1,253	\$ 148	\$ 106	\$ 4,337	\$ 320	\$ 6,184	\$ 28,208
5341	Southern District	Wastewater	279	SEWER PLANT LEADER	J	12	\$ 38,155	\$ 2,830	\$ 297	\$ 106	\$ 7,507	\$ 553	\$ 11,293	\$ 49,448
5341	Southern District	Wastewater	389	SEWER PLANT OPERATOR II	I	12	\$ 35,571	\$ 2,830	\$ 297	\$ 106	\$ 6,999	\$ 516	\$ 10,747	\$ 46,318
5341	Southern District	Wastewater		Sewer Plant Operator I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5341	Southern District	Wastewater		Sewer Plant Operator II	I	1	\$ 21,389	\$ 3,607	\$ 446	\$ 106	\$ 4,208	\$ 310	\$ 8,677	\$ 30,066
5341	Southern District	Wastewater		Sewer Plant Operator II	I	13	\$ 36,816	\$ 3,607	\$ 446	\$ 106	\$ 7,244	\$ 534	\$ 11,936	\$ 48,752
5341	Southern District	Wastewater		Wastewater Plant Supt	O	1	\$ 33,811	\$ 3,607	\$ 448	\$ 106	\$ 6,652	\$ 490	\$ 11,301	\$ 45,112
5341 Total							\$ 777,961	\$ 66,546	\$ 8,388	\$ 2,544	\$ 153,064	\$ 11,280	\$ 239,823	\$ 1,017,784

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Benefits	Total Payroll
5355	Maint of Trunklines	Wastewater	600	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5355	Maint of Trunklines	Wastewater	380	WASTEWATER CONST/MAINT SUPT	N	5	\$ 40,383	\$ 2,830	\$ 297	\$ 106	\$ 7,945	\$ 566	\$ 11,764	\$ 52,147
5355	Maint of Trunklines	Wastewater	290	WATER-SEWER MAINT LEADER	J	14	\$ 40,873	\$ 2,830	\$ 297	\$ 106	\$ 8,042	\$ 593	\$ 11,867	\$ 52,740
5355	Maint of Trunklines	Wastewater	639	WATER-SEWER MAINT WORKER I	H	2	\$ 22,471	\$ 2,830	\$ 297	\$ 106	\$ 4,421	\$ 326	\$ 7,980	\$ 30,451
5355	Maint of Trunklines	Wastewater	662	WATER-SEWER MAINT WORKER II	I	12	\$ 35,571	\$ -	\$ -	\$ 106	\$ 6,999	\$ 516	\$ 7,620	\$ 43,191
5355	Maint of Trunklines	Wastewater	281	WASTEWATER MAINT MECHANIC II	I	12	\$ 35,571	\$ 2,830	\$ 297	\$ 106	\$ 6,999	\$ 516	\$ 10,747	\$ 46,318
5355	Maint of Trunklines	Wastewater	294	WATER-SEWER MAINT SUPERVIS	L	9	\$ 39,780	\$ 2,830	\$ 297	\$ 106	\$ 7,827	\$ 577	\$ 11,637	\$ 51,417
5355	Maint of Trunklines	Wastewater	414	WATER-SEWER MAINT LEADER	J	9	\$ 34,414	\$ -	\$ -	\$ 106	\$ 6,771	\$ 499	\$ 7,376	\$ 41,790
5355	Maint of Trunklines	Wastewater	686	TRADES HELPER	D	2	\$ 17,820	\$ 1,253	\$ 148	\$ 106	\$ 3,506	\$ 258	\$ 5,272	\$ 23,092
5355	Maint of Trunklines	Wastewater	560	WATER-SEWER MAINT WORKER I	H	5	\$ 25,967	\$ -	\$ -	\$ 106	\$ 5,109	\$ 377	\$ 5,592	\$ 31,559
5355 Total														\$ 426,247

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5505	Admin - FMES	FMES	319	ADMINISTRATIVE ASSISTANT	J	8	\$ 33,266	\$ 1,253	\$ 148	\$ 106	\$ 8,545	\$ 482	\$ 8,535	\$ 41,801
5505	Admin - FMES	FMES	492	BLDG/EQUIP MAINT SUPT	O	7	\$ 47,336	\$ -	\$ 148	\$ 106	\$ 9,313	\$ 686	\$ 10,254	\$ 57,590
5505 Total							\$ 80,602	\$ 1,253	\$ 297	\$ 212	\$ 15,858	\$ 1,169	\$ 18,789	\$ 99,391

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5525	Auto Mechanic	FMES	106	AUTOMOTIVE MECHANIC II	I	11	\$ 34,368	\$ 1,253	\$ 148	\$ 106	\$ 6,762	\$ 498	\$ 8,767	\$ 43,135
5525	Auto Mechanic	FMES	614	AUTOMOTIVE MECHANIC I	H	4	\$ 24,968	\$ -	\$ -	\$ 106	\$ 4,912	\$ 362	\$ 5,380	\$ 30,348
5525	Auto Mechanic	FMES		Automotive Mechanic I	H	1	\$ 19,974	\$ 3,607	\$ 446	\$ 106	\$ 3,930	\$ 290	\$ 8,378	\$ 28,352
5525 Total							\$ 79,310	\$ 4,859	\$ 594	\$ 318	\$ 15,604	\$ 1,150	\$ 22,526	\$ 101,836

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5535	Electrical	FMES	545	ELECTRICIAN II	I	6	\$ 28,875	\$ 3,607	\$ 446	\$ 106	\$ 5,681	\$ 419	\$ 10,258	\$ 39,133
5535	Electrical	FMES	550	ELECTRICIAN II	I	6	\$ 28,875	\$ 2,830	\$ -	\$ 106	\$ 5,681	\$ 419	\$ 9,036	\$ 37,911
5535	Electrical	FMES	620	ELECTRICIAN II	I	4	\$ 26,736	\$ -	\$ -	\$ 106	\$ 5,260	\$ 388	\$ 5,754	\$ 32,490
5535	Electrical	FMES	429	ELECTRICIAN LEADER	J	12	\$ 38,155	\$ 2,830	\$ 297	\$ 106	\$ 7,507	\$ 553	\$ 11,293	\$ 49,448
5535	Electrical	FMES	481	ELECTRICIAN I	H	7	\$ 27,964	\$ 1,253	\$ 148	\$ 106	\$ 5,502	\$ 405	\$ 7,415	\$ 35,379
5535	Electrical	FMES	333	WELDER II	I	13	\$ 36,816	\$ 2,830	\$ 297	\$ 106	\$ 7,244	\$ 534	\$ 11,010	\$ 47,826
5535	Electrical	FMES	631	ELECTRICIAN II	I	5	\$ 27,805	\$ -	\$ -	\$ 106	\$ 5,471	\$ 403	\$ 5,980	\$ 33,785
5535	Electrical	FMES		Electrician Supervisor	L	1	\$ 26,520	\$ 3,607	\$ 446	\$ 106	\$ 5,218	\$ 385	\$ 9,761	\$ 36,281
5535 Total							\$ 241,746	\$ 16,956	\$ 1,634	\$ 848	\$ 47,564	\$ 3,505	\$ 70,507	\$ 312,253

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5555	Heavy Equipment Ops	FMES	579	EQUIPMENT OPERATOR III	H	6	\$ 26,965	\$ 2,830	\$ 297	\$ 106	\$ 5,305	\$ 391	\$ 8,929	\$ 35,894
5555	Heavy Equipment Ops	FMES	343	EQUIPMENT OPERATOR IV	I	14	\$ 38,105	\$ 2,830	\$ 297	\$ 106	\$ 7,497	\$ 553	\$ 11,283	\$ 49,388
5555	Heavy Equipment Ops	FMES	553	EQUIPMENT OPERATOR LEADER	J	2	\$ 25,810	\$ 3,607	\$ 446	\$ 106	\$ 5,078	\$ 374	\$ 9,611	\$ 35,421
5555	Heavy Equipment Ops	FMES	187	EQUIPMENT OPERATOR SUPV	L	7	\$ 37,128	\$ 2,830	\$ 297	\$ 106	\$ 7,305	\$ 538	\$ 11,076	\$ 48,204
5555	Heavy Equipment Ops	FMES		Equipment Operator II	G	1	\$ 18,723	\$ 3,607	\$ 446	\$ 106	\$ 3,684	\$ 271	\$ 8,114	\$ 26,837
5555	Heavy Equipment Ops	FMES		Equipment Operator I	F	1	\$ 17,635	\$ 3,607	\$ 446	\$ 106	\$ 3,470	\$ 256	\$ 7,884	\$ 25,519
5555	Heavy Equipment Ops	FMES		Equipment Operator IV	I	7	\$ 29,944	\$ 3,607	\$ 446	\$ 106	\$ 5,891	\$ 434	\$ 10,484	\$ 40,428
5555 Total							\$ 128,008	\$ 12,096	\$ 1,337	\$ 424	\$ 25,186	\$ 1,896	\$ 67,380	\$ 261,690

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5575	Facility/Ground Maint	FMES	646	MAINTENANCE WORKER	H	4	\$ 24,968	\$ 1,253	\$ 148	\$ 106	\$ 4,912	\$ 362	\$ 6,782	\$ 31,750
5575	Facility/Ground Maint	FMES	577	BUILDING CUSTODIAN	C	4	\$ 18,916	\$ 1,253	\$ -	\$ 106	\$ 3,722	\$ 274	\$ 5,355	\$ 24,271
5575	Facility/Ground Maint	FMES	409	CARPENTER LEADER	J	11	\$ 36,865	\$ 2,830	\$ 297	\$ 106	\$ 7,253	\$ 535	\$ 11,021	\$ 47,886
5575	Facility/Ground Maint	FMES	327	REFRIGERATION MECH LEADER	J	14	\$ 40,873	\$ 1,253	\$ 148	\$ 106	\$ 8,042	\$ 593	\$ 10,142	\$ 51,015
5575	Facility/Ground Maint	FMES	504	REFRIGERATION MECH II	I	9	\$ 32,083	\$ 1,253	\$ 148	\$ 106	\$ 6,312	\$ 465	\$ 8,285	\$ 40,368
5575 Total							\$ 153,705	\$ 7,841	\$ 743	\$ 530	\$ 30,241	\$ 2,229	\$ 41,583	\$ 195,288

Guam Waterworks Authority
FY 03 Staffing Pattern

BU#	Section	Division	EMP#	TITLE	PAY GRADE	STEP	Salary 03	Medical	Dental	Life	Retirement	Medicare	Total Benefits	Total Payroll
5580	Heavy Equip Mech	FMES	496	HEAVY EQUIP MECH LEADER	J	9	\$ 34,414	\$ 2,830	\$ 297	\$ 106	\$ 6,771	\$ 499	\$ 10,503	\$ 44,917
5580	Heavy Equip Mech	FMES	501	HEAVY EQUIP MECHANIC II	I	9	\$ 32,083	\$ 2,830	\$ 297	\$ 106	\$ 6,312	\$ 465	\$ 10,011	\$ 42,094
5580	Heavy Equip Mech	FMES	558	HEAVY EQUIP MECHANIC II	I	7	\$ 29,944	\$ 2,830	\$ 297	\$ 106	\$ 5,891	\$ 434	\$ 9,559	\$ 39,503
5580	Heavy Equip Mech	FMES	426	HEAVY EQUIP MECHANIC II	I	8	\$ 31,014	\$ 2,830	\$ 297	\$ 106	\$ 6,102	\$ 450	\$ 9,785	\$ 40,799
5580 Total							\$ 127,455	\$ 11,319	\$ 1,189	\$ 424	\$ 25,077	\$ 1,848	\$ 39,857	\$ 167,312
Grand Total							\$ 12,414,452	\$ 822,724	\$ 88,094	\$ 40,598	\$ 2,442,544	\$ 180,010	\$ 3,573,969	\$ 15,988,421



Guam Waterworks Authority
Fiscal Year 2003
Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
210560108101	Admin - GM	Vacant	Administrative Aide	1	F	1	\$ 17,635	\$ 3,470	\$ 256	\$ 3,607	\$ 446	\$ 106	\$ 7,884	\$ 25,519
210560108101	Admin - GM	Vacant	Messenger	1	D	1	\$ 15,840	\$ 3,117	\$ 230	\$ 3,607	\$ 446	\$ 106	\$ 7,505	\$ 23,345
210560108101 Total														\$ 48,863

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
240560108101	Personnel	Vacant	Safety Inspector II	1	I	1	\$ 21,389	\$ 4,208	\$ 310	\$ 3,607	\$ 446	\$ 106	\$ 8,677	\$ 30,066
240560108101 Total														\$ 30,066

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
250560108101	Admin - Engineering	Vacant	Engineer I	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
250560108101	Admin - Engineering	Vacant	Engineer I	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
250560108101	Admin - Engineering	Vacant	Chief Engineer	1	R	10	\$ 66,364	\$ 13,057	\$ 962	\$ 3,607	\$ 446	\$ 106	\$ 18,178	\$ 84,542
250560108101 Total														\$ 167,103

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
253070108101	Engineering - W/M CIP	Vacant	Construction Inspector II	1	J	1	\$ 22,942	\$ 4,514	\$ 333	\$ 3,607	\$ 446	\$ 106	\$ 9,005	\$ 31,947
253070108101 Total														\$ 31,947

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
256063601101	System Analysis	Vacant	Engineering Aide	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
256063601101 Total														\$ 28,352

G Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
260560103101	Admin - Lab	Vacant	Chemist I	1	K	1	\$ 24,656	\$ 4,851	\$ 358	\$ 3,607	\$ 446	\$ 106	\$ 9,367	\$ 34,023
260560103101	Admin - Lab	Vacant	Laboratory Technician III	1	J	1	\$ 22,942	\$ 4,514	\$ 333	\$ 3,607	\$ 446	\$ 106	\$ 9,005	\$ 31,947
260560103101 Total														
														\$ 65,970

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
315060107101	Customer Service	Vacant	Customer Service Representative	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
315060107101	Customer Service	Vacant	Customer Service Representative	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
315060107101 Total														\$ 56,704

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
351060108101	Data Processing	Vacant	Programmer Analyst II	1	M	1	\$ 28,678	\$ 5,642	\$ 416	\$ 3,607	\$ 446	\$ 106	\$ 10,217	\$ 38,895
351060108101	Data Processing	Vacant	Computer Technician	1	I	1	\$ 21,389	\$ 4,208	\$ 310	\$ 3,607	\$ 446	\$ 106	\$ 8,677	\$ 30,066
351060108101 Total														\$ 68,960

Guam Waterworks Authority
Fiscal Year 2003
Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
420060108101	Admin - Controller	Vacant	Accountant II	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
420060108101	Admin - Controller	Vacant	Accountant II	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
420060108101	Admin - Controller	Vacant	Payroll Clerk I	1	F	1	\$ 17,635	\$ 3,470	\$ 256	\$ 3,607	\$ 446	\$ 106	\$ 7,884	\$ 25,519
420060108101 Total														\$ 98,080

G Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
521560101101	Deepwell	Vacant	Pump Station Operator I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446		\$ 8,378	\$ 28,352
521560101101	Deepwell	Vacant	Water-Sewer Maint Worker I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446		\$ 8,378	\$ 28,352
521560101101 Total														\$ 56,704

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
523060101101	Ugum	Vacant	W/T Superintendent	1	N	1	\$ 31,064	\$ 6,112	\$ 450	\$ 3,607	\$ 446	\$ 106	\$ 10,721	\$ 41,785
523060101101	Ugum	Vacant	W/T Supervisor	1	J	1	\$ 22,942	\$ 4,514	\$ 333	\$ 3,607	\$ 446	\$ 106	\$ 9,005	\$ 31,947
523060101101	Ugum	Vacant	Pumping Station Operator I	1	H	11	\$ 31,011	\$ 6,101	\$ 450	\$ 3,607	\$ 446	\$ 106	\$ 10,709	\$ 41,720
523060101101 Total														\$ 115,452

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
524560106101	T&D	Vacant	Carpenter I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
524560106101	T&D	Vacant	Water-Sewer Maint Worker I	1	H	6	\$ 25,967	\$ 5,109	\$ 377	\$ 3,607	\$ 446	\$ 106	\$ 9,644	\$ 35,611
524560106101	T&D	Vacant	Pumping Station Operator I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
524560106101	T&D	Vacant	Pump Station Operator II	1	I	1	\$ 21,389	\$ 4,208	\$ 310	\$ 3,607	\$ 446	\$ 106	\$ 8,677	\$ 30,066
524560106101 Total														\$ 122,380

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
527560106101	SMR	Vacant	Water-Sewer Maintenance Worker I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
527560106101	SMR	Vacant	Water-Sewer Maintenance Worker II	1	I	1	\$ 21,389	\$ 4,208	\$ 310	\$ 3,607	\$ 446	\$ 106	\$ 8,677	\$ 30,066
527560106101	SMR	Vacant	Water-Sewer Maintenance Supervisor	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
527560106101 Total														\$ 94,998

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
528560107101	Meter	Vacant	Water-Sewer Maintenance Worker I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
528560107101 Total														\$ 28,352

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
530570108101	Admin-Wastewater	Vacant	Wastewater Systems Manager	1	Q	4	\$ 47,918	\$ 9,428	\$ 696	\$ 3,607	\$ 446	\$ 106	\$ 14,281	\$ 62,199
														\$ 62,199
														\$ 62,199
														\$ 62,199

530570108101 Total

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
S32170105101	Northern District	Vacant	Sewer Plant Supervisor	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
S32170105101	Northern District	Vacant	Sewer Operator I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
532170105101 Total														
\$ 64,633														

Guam Waterworks Authority
Fiscal Year 2003
Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
533170105101	Central District	Vacant	Pumping Station Opr II	1	I	14	\$ 36,816	\$ 7,244	\$ 534	\$ 3,607	\$ 446	\$ 106	\$ 11,936	\$ 48,752
533170105101	Central District	Vacant	Sewer Plant Operator I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
533170105101	Central District	Vacant	Sewer Plant Supervisor	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
533170105101 Total														\$ 113,384

Guam Waterworks Authority
Fiscal Year 2003
Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
534170105101	Southern District	Vacant	Sewer Plant Operator II	1	I	14	\$ 36,816	\$ 7,244	\$ 534	\$ 3,607	\$ 446	\$ 106	\$ 11,936	\$ 48,752
534170105101	Southern District	Vacant	Sewer Plant Operator II	1	I	1	\$ 21,389	\$ 4,208	\$ 310	\$ 3,607	\$ 446	\$ 106	\$ 8,677	\$ 30,066
534170105101	Southern District	Vacant	Sewer Plant Operator I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
534170105101	Southern District	Vacant	Wastewater Plant Superintendent	1	O	1	\$ 33,811	\$ 6,652	\$ 490	\$ 3,607	\$ 446	\$ 106	\$ 11,301	\$ 45,112
534170105101 Total														\$ 152,281

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
552560102101	Auto Mechanic	Vacant	Automotive Mech I	1	H	1	\$ 19,974	\$ 3,930	\$ 290	\$ 3,607	\$ 446	\$ 106	\$ 8,378	\$ 28,352
552560102101 Total														\$ 28,352

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Total Benefits	Total Payroll
553560102101	Electrical	Vacant	Electrician Supervisor	1	L	1	\$ 26,520	\$ 5,218	\$ 385	\$ 3,607	\$ 446	\$ 106	\$ 9,761	\$ 36,281
553560102101 Total														\$ 36,281

Guam Waterworks Authority
 Fiscal Year 2003
 Vacant Positions

Business Unit	Section	Status	Title	No	PG	Step	Salary	Retirement	Medicare	Medical	Dental	Life	Benefits	Total Payroll
55560102101	Heavy Equipment Operation	Vacant	Equipment Operator I	1	F	1	\$ 17,635	\$ 3,470	\$ 256	\$ 3,607	\$ 446	\$ 106	\$ 7,884	\$ 25,519
55560102101	Heavy Equipment Operation	Vacant	Equipment Operator II	1	G	1	\$ 18,723	\$ 3,684	\$ 271	\$ 3,607	\$ 446	\$ 106	\$ 8,114	\$ 26,837
55560102101	Heavy Equipment Operation	Vacant	Equipment Operator IV	1	I	8	\$ 29,944	\$ 5,891	\$ 434	\$ 3,607	\$ 446	\$ 106	\$ 10,484	\$ 40,428
55560102101 Total														
Grand Total														
				45			\$ 1,128,106	\$ 221,955	\$ 16,358	\$ 162,302	\$ 20,054	\$ 4,770	\$ 425,439	\$ 1,553,545
														\$ 92,783